

NEWARK COMMUNITY HIGH SCHOOL DISTRICT 18

Finance Committee Meeting

April 9, 2025

The Finance Committee meeting was called to order by Superintendent/Principal Ulrich at 6:37 p.m. Board Members Carlson and Smith were in attendance.

Welcome guests and visitors: Ryan Jacobs and Jeanette Buhle (Bookkeeper)

The Finance Committee discussed:

Mr. Ulrich presented information regarding the current state of district funding, as well as the need to amend the budget to cover administrative costs.

Mr. Ulrich presented information regarding funding sources for the renovations of the FACS and Biology rooms. A discussion was held regarding the need for an interfund transfer to completely fund the project. The administration will come to the board with a recommendation for the fund transfer at the June board meeting.

Mr. Ulrich discussed with the Finance Committee regarding non-certified staff raises for the 2025-2026 school year, compensation and bonus for the transportation director, and compensation for custodial staff.

Mr. Ulrich shared with the Finance Committee the update on district equipment and the replacement of our current van.

No other items were discussed.

The Finance Committee meeting was adjourned at 8:02 p.m.



Ryan Jacobs, President

4-17-2025

Date



Jean Fletcher, Secretary

4/17/2025

Date